

Sports Premium Funding

At West Hill Primary School, we recognise the contribution of PE to the health, well-being, enjoyment and fulfilment of our children. We believe that an innovative, varied PE curriculum and extra-curricular opportunities have a positive influence on the concentration, attitude and academic achievement of all our children.

Since the 2013-2014 academic year, funding known as the Sports Premium has been given to schools to develop high quality sports provision. For the 2015-2016 academic year, the Government is again making available to all Primary Schools a sum of money to allow them to continue to develop sports provision within school and to help schools increase pupil participation in sporting activity. Schools have to spend the sport funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this. In 2013/14 West Hill Primary School received £9329.00 in total in two tranches: September to March and April to August. In 2014-2015 the funding was also delivered in two tranches and totalled £8,656.00. The school will receive a similar amount of funding, also delivered in two tranches, for 2015-2016.

Our Primary School Sports Funding will enable us to continue and extend our provision through employing additional PE and sports professionals, entering into more competitive sports competitions and training our staff to deliver in-house quality PE sessions. As a result we aim to raise the level of physical activity across all year groups and increase our children's enjoyment of and participation in a greater variety of sports.

The first set of tables below shows the impact which the 2014-2015 funding has had on West Hill Primary School's provision for PE and Sport.

The second set of tables sets out our plans for expenditure of the 2015-2016 Sports Premium, together with the anticipated impact.

West Hill Primary School : PE & School Sport Funding Plan : 2015-2016

IMPACT OF 2014-2015 FUNDING

Objective 1: To continue to improve PE throughout the School

West Hill Primary School PE Sports Funding Delivery Plan					
DfE Activity Category	Area of Impact	Delivery Process	Impact	Total Allocated Funding 2014-2015	
To Improve PE throughout the school				Planned	Actual
<p>1. Continue and embed good work started through use of PE/Sport Funding in 2013-2014 through continued provision of professional development opportunities in PE (Gymnastics and Dance) to improve staff confidence and quality of teaching and learning.</p> <p>Additional CPD from Specialist Teacher in Gymnastics and Dance</p> <p>Dance Project with local teacher in second half of Autumn Term, followed by weekly lessons for selected classes.</p>	<p>PE/PEDPASS: Gymnastics & School Sport</p>	<ul style="list-style-type: none"> • School Sports Co-ordinator from The King's School delivers CPD to each class teacher on a rota system. • Additional CPD from specialist teacher from The King's School, purchased by the school independently of the Partnership for KS2 teachers on gymnastics and dance. • Dance Project with local teacher followed by weekly sessions for selected classes in KS2. Staff to team teach alongside. 	<ul style="list-style-type: none"> • Staff able to team teach alongside specialist teacher and deliver subsequent lessons with increased confidence. • Further staff supported with delivery of gymnastics & dance lessons. Improved teaching in Gymnastics & Dance at KS2, as evidenced through lesson observations. • Gymnastics and Dance Routines performed for the rest of the school enabling other children to see high quality work. 	<p>Part of Ottery St. Mary Sports Partnership (See below)</p> <p>£2630 Employment of specialist teacher in addition to the Sports Partnership allocation</p> <p>Dance £1000 (Dance Project)</p>	<p>Part of Ottery St. Mary Sports Partnership (See below)</p> <p>£</p> <p>Dance £850 (M9, 14/15; M3 15/16) Total: £850</p>
<p>2. On-going subscription to Primary PE</p>	<p>PE & School Sport</p>	<ul style="list-style-type: none"> • Primary PE subscription, 	<ul style="list-style-type: none"> • Staff supported to deliver high quality gymnastics with programme of work targeted on key curriculum objectives and areas for development across the school. • Much needed equipment replaced 	<p>£165</p>	<p>£165 (M12) £228 (M12) £65 (M4)</p> <p>TOTAL: £458</p>

West Hill Primary School : PE & School Sport Funding Plan : 2015-2016

IMPACT OF 2014-2015 FUNDING

Objective 2: To continue to improve Sporting Opportunities; To continue to raise physical activity

West Hill Primary School PE Sports Funding Delivery Plan					
DfE Activity Category	Area of Impact	Delivery Process	Impact	Total Allocated Funding 2014-2015	
To Improve Sporting Opportunities; & to raise physical activity: The school used the funding to increase participation in activities and events run by the Local Ottery St. Mary Learning Community Sports Partnership headed by The King's School, to increase the number of children taking part in school sport beyond the curriculum and to provide supply cover for staff to attend training and update meetings.				Planned	Actual
<p>1. Continued participation in the Ottery St. Mary Learning Community Sports Partnership, led by The King's School, increasing participation in different events, including outside school.</p> <p>Continued attendance by West Hill's PE Co-ordinator at Sports Partnership Cluster Meetings.</p> <p>£5,442 £3,458</p>	School Sport	<ul style="list-style-type: none"> • A secondary school sports co-ordinator is contracted to work 2 days per week on behalf of all OSM Sports Partnership schools to run & develop the Sports' Partnership's calendar of sporting events & promote inter-school competitions & outside school events via newsletter. • Continue to provide supply cover for PE Co-ordinator to attend School Sports Partnership meetings and to meet with the specialist teacher from The King's School. 	<ul style="list-style-type: none"> • Full participation in a variety of sporting events including: High 5s Netball League; Multi-skills Sports Festival (Y1 /2 & Y5); Hockey Tournament (Y5) Cross Country Competition (Y3,4, 5,6); Orienteering (Y4), both during and after school. • PE/Sport Co-ordinator updated on developments and given the opportunity to fully lead and co-ordinate the programme. 	£3,500	£1458 (M3) £2041 (M8)
				£200	£200 (M6)
<p>2. Continue and embed good work started through use of PE/Sport Funding in 2013-2014 through further development of Inter-House competitions through providing additional hours for our part-time PE Co-ordinator to prepare and run Inter-House tournaments as well as multi-skills competitions for KS1 children</p> <p>Increase provision of lunchtime and after-school clubs.</p> <p>Further develop the role of sports leaders at KS2 to set up, manage and run lunchtime clubs. Celebrate children's sporting achievements outside school.</p>	School Sport	<ul style="list-style-type: none"> • Two Inter-House tournaments held each Term in Netball, Football, QuickSticks Hockey, Tag Rugby Tennis and Rounders. • Introduce one Multi-Skills tournament per term for KS1 • Make on-going contributions to refreshments & buy additional coloured bands for Inter-House matches • Hold half-termly meetings between sports leaders & PE Subject Leader • Ensure registers record club participation • Create additional links with outside agencies • Diarise Sports Day & Athletics event • Keep records of all achievements outside school, eg. gymnastics, Arsenal Academy, East Devon Cricket, British Young Riders. 	<ul style="list-style-type: none"> • Increased participation in each sport within school and with other schools: all KS2 children involved. • Increased participation in competitive Multi-Skills: all KS1 children involved. • Enjoyment of sport increased and competition further enhanced. • Pupil voice reports improvement in competitive sport & enjoyment of new clubs • Successful clubs introduced • Role of sports leaders developed • Records kept of numbers attending clubs to inform future planning 	£600	£255 (M3) £158 Coaches £120 Club
				Total: £533	

West Hill Primary School : PE & School Sport Funding Plan : 2015-2016

<p>3. Continued hiring of specialist Coach to provide a variety of multi-skills for sport learning in Year 4 and to run an after school football club to increase participation, exercise and variety for the children</p> <p>Continued hiring of specialist coach to provide Tag Rugby for Year 5</p>	School Sport	<ul style="list-style-type: none"> • Full programme of activities, including golf, tennis, multi-skills including development of hand/eye/ball co-ordination, football, Frisbee, Quick Cricket and Circuit training for 1 hour per week in year 4. • Enter local Tag Rugby tournament at Bicton through King's partnership. • Arrange Tag Rugby matches with local schools 	<ul style="list-style-type: none"> • All children in Year 4 developed basic skills to apply to several sports enabling them to transfer these skills to competitive sport and House matches. • All children in Yr 5 have learned Tag Rugby and participate in competitions • Improved physical activity through increased participation in multi-sports & clubs both in and out of school. 	<p>£1330</p> <p>£100 (Tag Rugby)</p>	<p>£1,015</p> <p>£220 (Tag Rugby) (M8-9)</p>
<p>4. Continued participation in the Chance to Shine Cricket programme in conjunction with Ottery St. Mary Cricket Club</p>	PE	<ul style="list-style-type: none"> • A professional Cricket coach delivering 12 x 1 hour lessons per class to 2 classes (Year 5 & 6), followed by a tournament with our SMILE Learning Trust partner school, Ottery St. Mary Primary. • Contribution to transport to tournament and refreshments 	<ul style="list-style-type: none"> • All children developed basic striking/fielding skills and have participated in tournaments. Increased participation in Cricket outside school including at Ottery Club. • Children given additional opportunities to participate under guidance of a specialist. 	<p>£210</p>	
<p>5. Continue to provide support for swimming tuition and transport in Year 3</p>		<ul style="list-style-type: none"> • Contribution to transport to Sidmouth Pool and payment for an additional swimming teacher 	<ul style="list-style-type: none"> • All children are able to swim at least 25m and have a variety of swimming skills by end of Y3 	<p>£697</p>	<p>£697 (M6)</p>
				<p>£5,182</p>	<p>£5,250</p>
				<p>Total: £10,432</p>	

How we measure the impact of the Sports Funding

- Assessment of teachers' confidence in planning and delivery of lessons; monitoring and scrutiny of planning.
- Observations of children and staff during PE/Sport lessons.
- Pupil and Staff interviews with Subject Leader
- Providing equipment which is fit for purpose and used more effectively to deliver high quality PE lessons.
- Monitoring pupil participation in PE/Sport at lunchtimes and after school clubs.
- PE Co-ordinator's termly monitoring of pupil involvement, including in lunchtime and after-school clubs.
- Participation of children and success in inter-school matches, intra-House matches and tournaments.
- Results and success rate in competitive matches both in and out of school.
- Report by specialist Teacher from The King's School and specialist Sports Coach.
- Reports by PE Co-ordinator to the Headteacher and Governing Body; monitoring by Headteacher and designated Governor for PE.

The Sports Partnership Plan is linked to this PE and School Sport Plan.

West Hill Primary School : PE & School Sport Funding Plan : 2015-2016

Action Plan for 2015-2016

Objective 1: To continue to improve PE throughout the School

West Hill Primary School PE Sports Funding Delivery Plan					
DfE Activity Category	Area of Impact	Delivery Process	Expected Impact	Total Allocated Funding 2015-2016	
To Improve PE throughout the school				Sept - Mar £5,442	Apr - Aug £3,458
<p>1. Continue to embed good work started through use of PE/Sport Funding over past 2 years through continued provision of professional development opportunities in PE (Gymnastics) to improve staff confidence and quality of teaching and learning.</p> <p>Dance Project with local teacher throughout the year for all classes in KS1 and KS2.</p>	<p>PE/PEDPASS: Gymnastics & School Sport</p>	<ul style="list-style-type: none"> • School Sports Co-ordinator from The King's School delivers CPD to each class teacher on a rota system. • Dance Project with local expert teacher. Staff to team teach alongside. 	<ul style="list-style-type: none"> • Other staff (i.e. different teachers from last academic year) able to team teach alongside specialist teacher and deliver subsequent lessons with increased confidence. • Pupils from selected classes will perform Dance Routines for the rest of the school. 	<p>Part of Ottery St. Mary Sports Partnership (See below)</p> <p>£500 (Dance Project)</p>	<p>Part of Ottery St. Mary Sports Partnership (See below)</p> <p>£500 (Dance Project)</p>
<p>2. On-going subscription to Primary PE; replacement of equipment; contribution to additional outdoor equipment and facilities.</p>	<p>PE & School Sport</p>	<ul style="list-style-type: none"> • Primary PE subscription • New mats + markings for different sports. • Exercise equipment for playground, including climbing wall & all-weather running track around school field 	<ul style="list-style-type: none"> • Staff continue to provide greater variety of learning with this excellent teaching and learning aid. • Improved sport and exercise facilities in school grounds to benefit all children to improve exercise and participation: climbing wall and all weather artificial grass running track (also to be supported by Lottery Grant & PTFA) 	<p>£2000</p>	<p>£1630</p>

West Hill Primary School : PE & School Sport Funding Plan : 2015-2016

Action Plan for 2015-2016

Objective 2: To continue to improve Sporting Opportunities; To continue to raise physical activity

		West Hill Primary School PE Sports Funding Delivery Plan			
DfE Activity Category	Area of Impact	Delivery Process	Expected Impact	Total Allocated Funding 2015-2016	
To Improve Sporting Opportunities; & to raise physical activity: The school used the funding to increase participation in activities and events run by the Local Ottery St. Mary Learning Community Sports Partnership headed by The King's School, to increase the number of children taking part in school sport beyond the curriculum and to provide supply cover for staff to attend training and update meetings.				£5,442 (Sept-Mar)	£3,458 (Apr-Aug)
1. Continued participation in the Ottery St. Mary Learning Community Sports Partnership, led by The King's School, increasing participation in different events, including outside school. Continued attendance by West Hill's PE Co-ordinator at Sports Partnership Cluster Meetings.	School Sport	<ul style="list-style-type: none"> • A secondary school sports co-ordinator is contracted to work 2 days per week on behalf of all OSM Sports Partnership schools to run & develop the Sports' Partnership's calendar of sporting events & promote inter-school competitions & outside school events via newsletter. • Continue to provide supply cover for PE Co-ordinator to attend School Sports Partnership meetings and to meet with the specialist teacher from The King's School. 	<ul style="list-style-type: none"> • Full participation in a variety of sporting events including: High 5s Netball League; Multi-skills Sports Festival (Y1 /2 & Y5); Hockey Tournament (Y5) Cross Country Competition (Y3,4, 5,6); Orienteering (Y4), both during and after school. • PE/Sport Co-ordinator updated on developments and given the opportunity to fully lead and co-ordinate the programme. 	£2,042	£1,458
2. Continue and embed good work started through use of PE/Sport Funding in previous years through further development of Inter-House competitions through providing additional hours for our part-time PE Co-ordinator to prepare and run Inter-House tournaments as well as multi-skills competitions for KS1 children Increase provision of lunchtime and after-school clubs. Further develop the role of sports leaders at KS2 to set up, manage and run lunchtime clubs. Celebrate children's sporting achievements outside school.	School Sport	<ul style="list-style-type: none"> • Two Inter-House tournaments held each Term in Netball, Football, QuickSticks Hockey, Tag Rugby Tennis and Rounders. • Continue one Multi-Skills tournament per term for KS1 • Make on-going contributions to refreshments & buy additional coloured bands for Inter-House matches • Hold half-termly meetings between sports leaders & PE Subject Leader • Ensure registers record club participation • Create additional links with outside agencies • Diarise Sports Day & Athletics event • Keep records of all achievements outside school, eg. gymnastics, Arsenal Academy, East Devon Cricket, British Young Riders. 	<ul style="list-style-type: none"> • Increased participation in each sport within school and with other schools: all KS2 children involved. • Increased participation in competitive Multi-Skills: all KS1 children involved. • Enjoyment of sport increased and idea of competition enhanced. • Pupil voice reports improvement in competitive sport & enjoyment of new clubs • Successful clubs continued • Role of sports leaders developed. • Records kept of numbers attending clubs to inform future planning 	£300	£300

West Hill Primary School : PE & School Sport Funding Plan : 2015-2016

<p>3. Continued hiring of specialist Coach to provide a variety of multi-skills for sport learning in Year 4 and to run an after school football club to increase participation, exercise and variety for the children</p> <p>Continued hiring of specialist coach to provide Tag Rugby for Year 5</p>	School Sport	<ul style="list-style-type: none"> • Full programme of activities, including golf, tennis, multi-skills including development of hand/eye/ball co-ordination, football, Frisbee, Quick Cricket and Circuit training for 1 hour per week in year 4. • Enter local Tag Rugby tournament at Bicton through King's partnership. • Arrange Tag Rugby matches with local schools 	<ul style="list-style-type: none"> • All children in Year 4 develop basic skills to apply to several sports enabling them to transfer these skills to competitive sport and House matches during each term. • All children in Year 5 have learned Tag Rugby and participate in competitive sport • Improved physical activity through increased participation in multi-sports & clubs both in and out of school. 	<p>£665</p> <p>£110 (Tag Rugby)</p>	<p>£665</p> <p>£110 (Tag Rugby)</p>	
<p>4. Continued participation in the Chance to Shine Cricket programme in conjunction with Ottery St. Mary Cricket Club</p>	PE	<ul style="list-style-type: none"> • A professional Cricket coach delivering 12 x 1 hour lessons per class to 2 classes (Year 5 & 6), followed by a tournament with our SMILE Learning Trust partner school, Ottery St. Mary Primary. • Contribution to transport to tournament and refreshments 	<ul style="list-style-type: none"> • All children develop basic striking/fielding skills and able to participate in tournament at the end of the term. Increased participation in Cricket outside school including at Ottery Club. • Children given additional opportunities to participate under guidance of a specialist. 		£210	
<p>5. Continue to provide support for swimming tuition and transport in Year 3</p>		<ul style="list-style-type: none"> • Contribution to transport to Sidmouth Pool and payment for an additional swimming teacher 	<ul style="list-style-type: none"> • All children able to swim at least 25m and have a variety of swimming skills by end of Year 3 		£697	
					£5,817.00	£5,770.00
					Total: £11,587.00	